

Item or Service	Current Fee	Proposed New Fee	Additional Revenue	Full Cost Recovery
Building Safety				
<u>Park Use Fee - Pack Square Park</u>	Combined with the rental of Roger McGuire Green	\$100 for 3-hours with an additional \$25 per hour A separate fee for the rental of the Mid-block, Reuter Terrace, of Pack Square Park.	\$1,400	
Fire & Rescue				
<u>Fire Lane</u>	\$35	\$50 The existing fine was raised by \$10 in about 2005. Prior to that change, the \$25 fine had been in place since 1945. This change to a \$50 civil fine would emphasize the seriousness of the offense but still be approx. one half of the state amount associated	\$7,000	
<u>ETJ Fire Inspection Surcharge</u>	Same as In-City Inspections	All inspections in the ETJ are charged a 20% surcharge. All services that directly enhance fire service operations are charged an additional 10% surcharge.	\$25,000	
Planning				
<u>Fee for the Book</u>	\$0	\$17.68 Fee for the sale of this book, which is called <i>Historic Architectural Resources of Downtown Asheville, North Carolina</i> .	\$1,000	
<u>HRC Major and Minor Work Application Fees</u>	\$0	\$25.00 Currently we charge for Major works only, which are projects that are reviewed by staff and the HRC. We are proposing a new fee for review of Minor Works, which are projects that do not involve a substantial change to the exterior of a historic structure and are reviewed by staff only.	\$3,500	
TOTAL GENERAL FUND REVENUE			\$37,900	
Civic Center Fund				
<u>Coat Check Fee</u>	\$0	\$1.00 Providing staff for patrons to check and up their coats for events at the Civic Center	\$6,000	
<u>Wrist Ban Fee</u>	\$0	\$2.00 To insure patrons are of age to purchahse and the privilage patrons can purchase alcohol drinks or beverages at Civic Center events	\$40,000	
TOTAL CIVIC CENTER FUND			\$46,000	

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<u>Golf Fund</u>																																
<u>Tournament Fees</u>	<p>Golf course open to general public during tournament <u>20-60 player tournament</u></p> <p>Weekday: \$28 green fee and golf cart</p> <p>Weekend: \$33 green fee and golf cart</p> <p><u>Over 60 player tournament</u></p> <p>Weekday: \$20 green fee and golf cart</p> <p>Weekend: \$25 green fee and golf cart</p> <p>Golf course closed to general public during tournament <u>Minimum 88 player tournament</u></p> <p>Weekday: \$20 green fee and golf cart</p> <p>Weekend: \$25 green fee and golf cart</p>	<p>Golf course open to general public during tournament <u>20-60 player tournament</u></p> <p>Weekday: \$28 green fee and golf cart</p> <p>Weekend: \$33 green fee and golf cart</p> <p><u>Over 60 player tournament</u></p> <p>Weekday: \$20 green fee and golf cart</p> <p>Weekend: \$25 green fee and golf cart</p> <p>Golf course closed to general public during tournament <u>Minimum 88 player tournament</u></p> <p>Weekday: \$20 green fee and golf cart</p> <p>Weekend: \$25 green fee and golf cart</p>	\$0																													
TOTAL GOLF FUND REVENUE			\$0																													
<u>Transit Fund</u>																																
<u>Passenger Fares</u> Adults Seniors, Individuals with Disabilities, Medicare Recipients, Elementary, Middle & High School Students	11 Ticket Book \$9.00 \$4.50	10 Ticket Book \$9.00 \$4.50	\$1,220																													
<u>Passenger Fares : Summer Pass</u>	\$30 for 3 month pass (Jun- Aug) Students < 18 years	End the Summer Pass ***Ending the Summer Pass would not have any impact. Last year, City Council authorized the sale of Monthly Passes to Elementary, Middle & High School students. This authorization allows students <18 years of age to purchase monthly passes for the same	\$0																													
<u>Passenger Fares : For Social Service</u>	<table><tr><th colspan="2">Fare</th></tr><tr><td>Adult Cash fare</td><td>\$1.00</td></tr><tr><td>* Discount cash fare</td><td>\$0.50</td></tr><tr><td>Ticket booklet (11 rides)</td><td>\$9.00</td></tr><tr><td>* Discount Ticket booklet (11rides)</td><td>\$4.50</td></tr><tr><td>Monthly Pass</td><td>\$20.00</td></tr><tr><td>* Discount Monthly Pass</td><td>\$10.00</td></tr><tr><td>Annual Pass</td><td>\$220.00</td></tr><tr><td>* Discount Annual Pass</td><td>\$110.00</td></tr><tr><td colspan="2">* Discount Fares are available to:</td></tr><tr><td colspan="2">Seniors - 65 years of age and older</td></tr><tr><td colspan="2">Individuals with disabilities</td></tr><tr><td colspan="2">Medicare recipients</td></tr><tr><td colspan="2">Students ages 6-19.</td></tr></table>	Fare		Adult Cash fare	\$1.00	* Discount cash fare	\$0.50	Ticket booklet (11 rides)	\$9.00	* Discount Ticket booklet (11rides)	\$4.50	Monthly Pass	\$20.00	* Discount Monthly Pass	\$10.00	Annual Pass	\$220.00	* Discount Annual Pass	\$110.00	* Discount Fares are available to:		Seniors - 65 years of age and older		Individuals with disabilities		Medicare recipients		Students ages 6-19.		Same Fees, change wording to include Discount pricing for Social Service agency	\$0	
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TOTAL TRANSIT FUND REVENUE			\$1,220																													

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Parking Services Fund				
<u>Parking Garage Transient - Civic Center Garage</u>	\$0.50 per hour Hourly parking in the Civic Center Garage. No rate increase in this garage in five years. This increase will bring this garage up to the same price charged at other City owned garages.	\$0.75 per hour	\$12,000	
<u>Parking Garage Monthly - Civic Center Garage</u>	\$70.00 per month Monthly parking in the Civic Center Garage. No rate increase in this garage in four years. This modest increase will help offset increased personnel, maintenance, and energy costs.	\$80.00 per month	\$36,000	
<u>Parking Garage Monthly (Vanderbilt Apartment Residents) - Civic Center Garage</u>	\$35.00 per month Monthly parking in the Civic Center Garage for Vanderbilt Apartment residents. No rate increase in this garage in four years. This modest increase will help offset increased personnel, maintenance, and energy costs.	\$40.00 per month	\$1,600	
<u>Parking Garage Monthly (Battery Park Apartment Residents) - Civic Center Garage</u>	\$0.00 Monthly parking in the Civic Center Garage for Vanderbilt Apartment residents. This is a new fee requested to provide a discount on monthly parking for residents of the Battery Park Apartments similar to the existing discount for residents of the Vanderbi	\$40.00 per month	\$14,400	
<u>Parking Garage Special Event Single Occurrence - Rankin Avenue Garage</u>	\$ 6.00 per occurrence Single occurrence special event parking in the Rankin Avenue Garage. No rate increase in this garage in four years. This modest increase will help offset increased personnel, maintenance, and energy costs. This will make the special event fee in this gar	\$ 7.00 per occurrence	\$1,000	
<u>Parking Garage Special Multi-Day Event - Rankin Avenue Garage</u>	\$ 6.00 per Multi-Day event Multi-day special event parking in the Rankin Avenue Garage. This will make the special event fee in this garage equal to the Civic Center Garage. This rate will be used at most five times a year with three of those days being Bele Chere.	\$ 5.00 per Multi-Day event	-\$600	
<u>Parking Garage Special Event Single Occurrence - Wall Street Garage</u>	\$ 6.00 per occurrence Single occurrence special event parking in the Wall Street Garage. No rate increase in this garage in four years. This modest increase will help offset increased personnel, maintenance, and energy costs. This will make the special event fee in this garag	\$ 7.00 per occurrence	\$1,000	
<u>Parking Garage Special Multi-Day Event - Wall Street Garage</u>	\$ 6.00 per Multi-Day event Multi-day special event parking in the Wall Street Garage. This will make the special event fee in this garage equal to the Civic Center Garage. This rate will be used at most five times a year with three of those days being Bele Chere.	\$ 5.00 per Multi-Day event	-\$540	
<u>Parking Lot Fee</u>	\$0.00 Reserved parking in surface parking lots. This rate will parallel the discounts in the Civic Center Garage provided to residents of the Vanderbilt and Battery Park Apartments. It will provide a reasonably affordable place to park for citizens with low inc	\$27.50 per month	\$4,000	

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TOTAL PARKING SERVICES FUND REVENUE			<u>\$68,860</u>	
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